

**CERTIFICATE**

2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

**ROCK CREEK**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	910	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	169,982	153,283	12.657
Special Machinery		7			
<b>Totals</b>		xxxxxx	170,892	153,283	12.657
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	12,110,092
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: August 11, 2017

Mary Kay Schulte  
County Clerk

Russell Baumgartner  
Jill Sykes  
Clay D. Strick

Governing Body

Special Road Election held for Mills for years.  
First levy in .

ROCK CREEK

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 149,999
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 149,999

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 70,018	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 113,328	
5b. Personal property 2016	- 131,413	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 36,733	
7. Total valuation adjustment (sum of 4, 5c, 6)	106,751	
8. Total estimated valuation July 1, 2017	12,107,802	
9. Total valuation less valuation adjustment (8 minus 7)	12,001,051	
10. Factor for increase (7 divided by 9)	0.00890	
11. Amount of increase (10 times 3)	+ \$ 1,334	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 151,333	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	151,333	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,950	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 153,283	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROCK CREEK  
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	149,999	8,410	120	676	1,074	40
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	149,999	8,410	120	676	1,074	40

County Treas Motor Vehicle Estimate	8,410		
County Treas Recreational Vehicle Estimate		120	
County Treas 16/20M Vehicle Estimate		676	
County Treas Commercial Vehicle Tax Estimate			1,074
County Treas Watercraft Tax Estimate			40

MVT Factor	0.05607		
RVT Factor	0.00080		
16/20M Factor	0.00451		
Comm Veh Factor	0.00716		
Watercraft Factor	0.00027		



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

[illegible]

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ROCK CREEK

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	174	174	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	40		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,065	322	910
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,105</b>	<b>322</b>	<b>910</b>
<b>Resources Available:</b>	<b>1,279</b>	<b>496</b>	<b>910</b>
Expenditures:			
Publication		100	100
Officers Pay			185
Salaries & Wages			
Employee Benefits			
Supplies		125	125
Equipment			
Buildings Maintenance			
Insurance		271	500
Transfer to Road	1,105		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,105</b>	<b>496</b>	<b>910</b>
Unencumbered Cash Balance Dec 31	174	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,065	1,191	910
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	910
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

ROCK CREEK

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	832	4,240	4,240
Receipts:			
Ad Valorem Tax	149,050	149,999	XXXXXXXXXXXXXX
Delinquent Tax	106		
Motor Vehicle Tax	8,717	8,952	8,410
Recreational Vehicle Tax	125	146	120
16/20M Vehicle Tax		473	676
Commercial Vehicle Tax	1,111	953	1,074
Watercraft Tax		22	40
Special Highway/Gasoline Tax	2,101	2,085	2,139
Redemption	737		
Transfer from General	1,105		
Reimbursement	53		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>163,105</b>	<b>162,630</b>	<b>12,459</b>
<b>Resources Available:</b>	<b>163,937</b>	<b>166,870</b>	<b>16,699</b>
Expenditures:			
Salaries & Wages	4,570	15,000	15,000
Employee Benefits	1,105	3,500	2,500
Road Maintenance	39,655	35,000	40,482
Road Materials	68,328	64,000	68,000
Equipment		18,100	20,000
Officers Pay	2,493	3,500	3,000
Fuel	1,623	10,000	8,000
Insurance	4,524	5,000	5,000
Repairs	4,244	5,530	5,000
Operating	2,155	3,000	3,000
Cash Forward (2018 column)			
Transfer to Special Machinery	31,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>159,697</b>	<b>162,630</b>	<b>169,982</b>
Unencumbered Cash Balance Dec 31	4,240	4,240	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	161,381	162,630	169,982
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,982
		Tax Required	153,283
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	153,283

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	114,271
Transfers from:	
Road Fund	31,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	188
Other	
<b>Resources Available:</b>	<b>145,459</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>145,459</b>

ROCK CREEK

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**
										0
										**

\*\* Note: These two block figures should agree.

Page No.

# NOTICE OF BUDGET HEARING

The governing body of  
**ROCK CREEK**  
**NEMAHA**

will meet on August 7, 2017 at 5:00 p.m. at Clark Strahm's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark Strahm's residence and will be available at this hearing.

## BUDGET SUMMARY



Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,105		496		910		
Debt Service							
Library							
Road	159,697	14.798	162,630	13.977	169,982	153,283	12.660
Special Machinery							
Totals	160,802	14.798	163,126	13.977	170,892	153,283	12.660
Less: Transfers	31,000		0		0		
Net Expenditure	129,802		163,126		170,892		
Total Tax Levied	148,854		149,999		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,058,738		10,732,253		12,107,802		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Clark D. Strahm*

THE STATE OF KANSAS }  
NEMAHA COUNTY } ss

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is  
The Publisher of  The Sabetha 

**The Sabetha Herald**

# PUBLIC NOTICE

**NEARBY** will meet on the 7th day of August, 2017, at 6:00 p.m. at Clark Spahn's residence for the purpose of hearing and receiving testimony and evidence relating to the proposed use of all birds and the amount.

of the National Bureau of

01/20/2006 PM 3:11  
 Detailed budget information is available at Clerk's Office and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum level of the 2018 budget. Full Tax Rate is subject to change depending on the final assessed value of the 2018 budget.

[illegible]

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 82 consecutive week(s). The first publication thereof being made as aforesaid on the day of JULY, 26, 2017, with subsequent publications being made on the following dates:

\_\_\_\_\_20\_\_\_\_\_20\_\_\_\_\_

\_\_\_\_\_ 20, \_\_\_\_\_ 20

\_\_\_\_\_ , 20\_\_\_\_

Subscribed and sworn to before me this 16 day of July, 2017

Notary Public

My commission expires: 9/8/18

Printer's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Alfidiaviv and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_

District Magistrate Judge \_\_\_\_\_

